

A Bakersfield Police car is in the foreground, partially visible. In the background, a large American flag is being hoisted by a crane. The scene is set on a city street with buildings and trees.

# Bakersfield Public Safety and Vital Services Measure

FY 2019-20 Allocation Proposal

# Overview

- Measure effective April 1, 2019
- Initial implementation over two fiscal years:
  - FY 2018-19 – one quarter
  - FY 2019-20 – four quarters
- Revised revenue estimate: \$58 million for FY 19-20
- All proposals align with 13 priorities contained within the ballot measure
- Implementation plan takes new approaches on providing enhanced services to the community

Increasing police staffing to improve police response times, reduce crime, and increase neighborhood police patrols

Maintaining a fully staffed and equipped class II rated fire department

Improving rapid response to assaults and robberies

## 13 Community Priorities

Reducing homelessness through partnerships with service providers to increase outreach, sheltering and construction of affordable housing

Maintaining/improving rapid response to gang violence

Investigating and proactively preventing property crimes, burglaries and vehicle thefts

Addressing the fiscal stability of the City

Keeping public areas safe and clean

Bakersfield Public Safety and Vital Services Measure

Creating jobs through economic development, business retention/attraction and workforce development

Strengthening the capacity of the Special Enforcement Unit

Enhancing amenities throughout the community to improve the quality of life and attract visitors

Expanding the School Resource Officer Program

Enhancing neighborhoods through additional code enforcement and improved park maintenance



# Plan Overview

- 126 new positions to enhance key services and programs
- 43 sworn and 25 civilian for the Police Department --- 100 officers in three years
- 11 Fire Department positions
- 7 day/week rapid response teams
  - Homelessness
  - Parks

# Plan Overview

- Economic Development
  - Comprehensive marketing strategies
  - Incentive programs/urban renewal programs/E-permitting
- Homelessness
  - Bridge housing
  - Long term housing
  - Front line services
- Energy efficiency
- Event facility upgrades/enhancements



# Plan Overview

- Based on feedback from the Committee and public, staff is recommending the addition of the following projects in FY 2019-20:
  - Citywide Street Light Study (\$100,000)
    - In consultation with the Police Department and the public, staff will engage a consultant to identify opportunities to increase street lighting throughout the City
    - Implementation phase FY 2020-21
  - Spectrum Amphitheatre Stadium Seating (\$97,500)
    - Upgrade 750 green bench seats to stadium style seating
- Add \$30,000 for design costs associated with upgrading the Police Department fleet garage
  - Upgrades necessary to accommodate larger Police fleet
  - Staff omitted this project inadvertently as part of the original proposal
  - Construction phase in FY 2020-21

# Proposed Allocations by Fiscal Year

Fiscal Year	Proposed Allocations
<del>2018-19</del>	<del>\$14,488,500</del>
2019-20	\$56,727,500
<b>Combined Proposed Allocations</b>	<b>\$ 71,216,000</b>

Approved by Oversight Committee and City Council

Staff requesting action today on FY 2019-20 allocation

# FY 2019-20 Proposed Allocation - \$56.7 million

FY 2019-20 Allocations by Department

Support Services  
4%

Arena/Convention  
Center  
4%

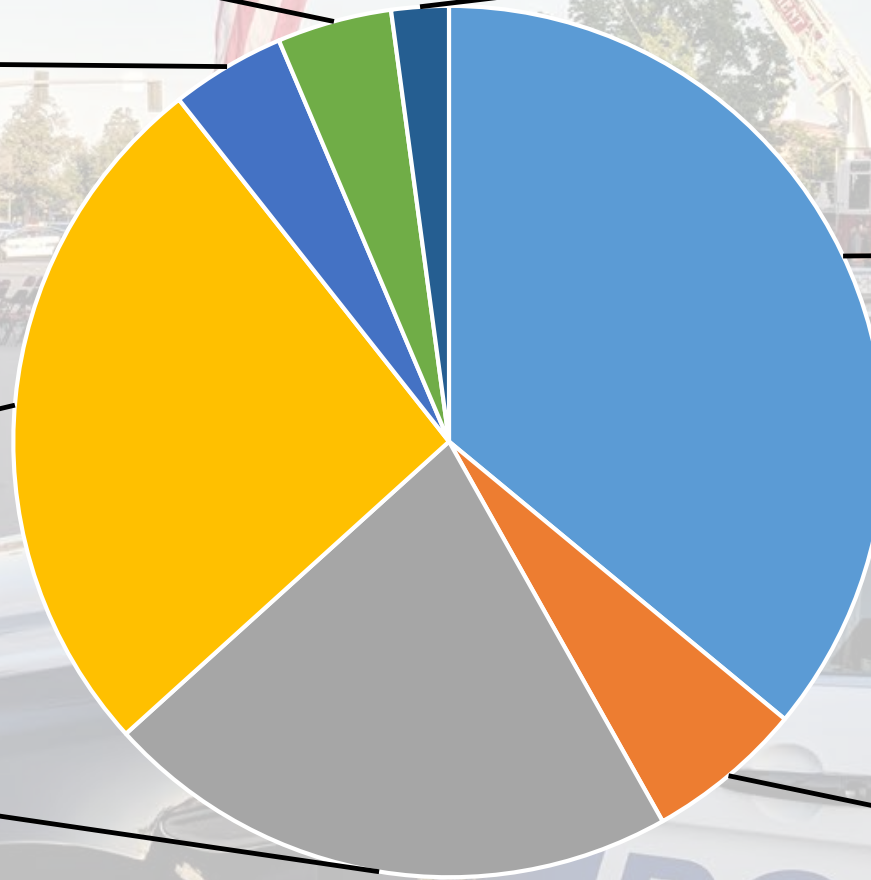
Development Services  
Department  
26%

Recreation and Parks  
Department  
22%

Public Works (Energy  
Savings)  
2%

Police Department  
36%

Fire Department  
6%





# Staff Recommendation

- The Committee find the proposal, including the three amendments, consistent with the spending priorities contained within the Measure and make a finding to that effect
- The Committee may decide to make an alternative recommendation(s) or comments to be presented to the City Council
- Next step: upon conclusion this evening, staff will present the proposal to the City Council as part of the overall FY 2019-20 budget package on May 8<sup>th</sup>